



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Planning And Design Services
PROJECT TITLE: Hurstbourne Plan/Traffic Study
PROJECT NUMBER: 21
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides for the final phase of Projects #107 and #111 in the 2004-2005 Capital Budget. The plan and study is being prepared for the City of Hurstbourne and adjacent areas of Louisville Metro. Planned redevelopment of Oxmoor and the University of Louisville Shelby Campus is the basis for creating a future land use map for the balance of the study area. Redevelopment of existing commercial areas is being considered. The land use component includes community input on type and intensity of future land use. Based on the land use element, the existing and planned roadway network is being analyzed. Detailed studies prepared for the Oxmoor development (CORSIM) will be used, as well as data from the Shelby Campus project. Projected level of service for intersections in the study area is included. The study is considering the sequence of the Bunsen Parkway extension, Westport Road interchange and other committed road improvement projects in relation to phased development of the Oxmoor and Shelby Campus sites. The impact of street closures in the City of Hurstbourne will be modeled.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds							-
TOTAL	-	50,000	-	-	-	-	50,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		50,000					50,000
Other							-
TOTAL	-	50,000	-	-	-	-	50,000



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AGENCY: Planning And Design Services

PROJECT TITLE: Ohio River Levee Trail

PROJECT NUMBER: 98

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The Ohio River Levee Trail, a total of 8.2 miles of shared use paths, will link Southwest and West Jefferson County to downtown Louisville and the trails to the east along the Ohio River. This project will provide a valuable recreational and transportation link along the Ohio River, connecting neighborhoods while providing access to commercial and recreational opportunities. When completed, there will be over 25 miles of shared use path bringing this community together. The trail will provide recreational opportunities for tourists staying in downtown Louisville as well as residents, and provide many health benefits including air quality improvement. The trail will connect to several large parks and historic places – Riverfront Park, Extreme Sports Park, Shawnee Park, Chickasaw Park, and the historic Farnsley-Moremen Landing. Several funding sources have been identified including ISTE and SLO funds, federal discretionary funding, and funding through partnerships between Louisville Metro, MSD and KTC.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		76,200					76,200
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal, Agency Receipts		1,030,000					1,030,000
TOTAL	-	1,106,200	-	-	-	-	1,106,200

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		1,106,200					1,106,200
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	1,106,200	-	-	-	-	1,106,200



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Planning And Design Services
PROJECT TITLE: Historic Preservation Survey Project
PROJECT NUMBER: 99
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project will engage qualified historic preservation professionals who will survey and evaluate previously unidentified historic properties within the Louisville Metro area. This multi-year effort will focus on creating new survey data for overlooked historic resources, and where appropriate, on filling information gaps for previously recorded sites. In addition to a review of existing literature, previous research, and documentation, the initial survey phase of this project will include a thorough reconnaissance survey of the city. The reconnaissance survey will identify the properties and areas that are most worthy of intensive survey and evaluation. At the conclusion of the fieldwork, a written Survey Summary Report will be prepared, which will include an evaluation of the historic significance of the documented properties and areas. State funding for this project will expire in three years.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State		50,000					50,000
Federal CDBG		50,000					50,000
Other - Federal Funds							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		2,500					2,500
Personnel							-
Professional Services		92,500					92,500
Other		5,000					5,000
TOTAL	-	100,000	-	-	-	-	100,000



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AGENCY: Planning And Design Services
PROJECT TITLE: Louisville Metro Bike & Pedestrian Improvements
PROJECT NUMBER: 100
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

These projects will support the initiative to make Louisville a “bike and pedestrian friendly community.” Funding will be used to design and build bicycle demonstration corridors and complete the Seneca Park bike lanes. Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Funds (SLO) funding will be utilized, with 20% local match.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		230,000					230,000
TOTAL	-	255,000	-	-	-	-	255,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		170,000					170,000
Equipment							-
Personnel							-
Professional Services		85,000					85,000
Other							-
TOTAL	-	255,000	-	-	-	-	255,000